

# Fees Fixation Committee - 2026-27, Mumbai

2nd Floor, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2026-27 AND STREAM DPHARM

1	<b>Name of the College/Institute:</b> SHRI CHHATRAPATI SAMBHAJI SHIKSHAN SANSTHA'S SITABAI THITE COLLEGE OF PHARMACY, Shirur <b>Code:</b> 0303 <b>Stream:</b> DPHARM <b>Year:</b> 2026-27 <b>Location:</b> PUNE-A//////////NAGAR BYE PASS, BEHIND HUDCO COLONY SHIRUR ( GHODNADI) DIST-PUNE 412210					
2	Information related to Fee For AY 2025-26 Information related to Fee For AY 2024-25 Information related to Fee For AY 2023-24 Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22					
	Fee Proposed by College for AY 2026-27	<b>Proposal Status Y</b> <b>Proposed fee for 2026-27</b> 80000 Rs.				
	C) Year of recognition by respective council/Government :	1995				
2.1.1	Streams combined	DPHARM				
3.	Whether undertaking on stamp paper submitted reg. refund?	Y				
4	Computation of final tuition fee and development fee:	<b>Expenditure incurred (in Rs.)</b> <table style="width: 100%; border: none;"> <tr> <td style="width: 80%;"></td> <td style="width: 10%; text-align: center;">Total</td> <td style="width: 10%; text-align: center;">Per Student (divided by 4.8)</td> </tr> </table>			Total	Per Student (divided by 4.8)
	Total	Per Student (divided by 4.8)				
4.1.1	Salary expenditure for 2024-25 to approved teaching /non teaching staff, as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Principal, HOD, Lecturers as per the norms required and actual No.	5522537	46021			
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	1500	13			
4.1.3	Stipend paid to the students	0	0			
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>5524037</b>	<b>46034</b>			
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2024-25	2108322	17569			
4.2.1	a) Less income	365727	3048			
4.2.1	b) Hostel expenses,	0				
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>7266632</b>	<b>60555</b>			
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (145333) whichever is lower	0				
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>7266632</b>	<b>60555</b>			
4.2.3	6% of 4.2.2.2 for increase in cost for 2024-25	435998	3633			
4.2.3.1	Equalization Factor Duration of Course 2 Years - 1.50% of 4.2.2	108999	908			
4.3	Usage charge for building - Regular / First Shift Rs. 3750(4500+500+0) per student for total sanctioned intake	450000	3750			
4.4	Depreciation on other assets at approved rates -	334674	2789			
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>8596303</b>	<b>71636</b>			
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	120				
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift	109				
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	120				
4.9	Per Student Fee (4.5/4.8)	71636				
4.9.1	Total Tuition Fee (4.9 +0 Vacancy Allowance) ( Admissions are 90.83% hence 0% increase)	71636				
4.10	Development fee (10% of 4.9.1)	7164				
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>78800</b>				
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NBA Courses - 0(0%)- Add = 0 Placement of students - 55% - Add = 358 Faculty Approval of DTE/MSBTE more than 60%- Add = 0	358				
4.10.3	<b>Total Development Fee (4.10 + 4.10.2-(7522)) or Limited 15% of Tuition Fee(4.9.1- (10745)) whichever is less.</b>	<b>7522</b>				
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>79158</b>				
<b>Expense Disallowances</b>						
Sr. No.	Type	Amount	Remarks			
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students		By Rules Disallowed			
Date						

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)