

Fees Fixation Committee - 2024-25, Mumbai

2nd floor, Govt. Polytechnic Building, All Year Long Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2024-25

Name of the College/Institute	0303 - SC558, JIJABAI THITE COLLEGE OF PHARMACY
Address	PUNE-A/NAGAR BYE PASS, BEHIND HJDCO COLONY SHIRUR (GHORNADE) DIST-PUNE 411218

To,
The Hon'ble Chairman,
Fees Fixation Committee,
Maharashtra State,
Mumbai - 400 051

Income Details						
Sr. No	Income Head	Total Income	Segmental Allocation of Income			
			DIPHARM	Non FPC	Hostel	Trust
1	ADMISSION FORM FEE RECEIVED	30900	30900	0	0	0
2	DEVELOPMENT FEE RECEIVED	1091013	1091013	0	0	0
3	ENROLLMENT FEE RECEIVED	15540	15540	0	0	0
4	EXAM FEE RECEIVED	140350	140350	0	0	0
5	FOR INTEREST RECEIVED	97855	97855	0	0	0
6	GRANTS FOR POSTER PRESENTATION	10000	10000	0	0	0
7	GRANTS OF EXAM FOR TRANSPORT	33531	33531	0	0	0
8	I-CARD FEE RECEIVED	7300	7300	0	0	0
9	IMPROVEMENT SESSIONAL FEE RECEIVED	11600	11600	0	0	0
10	INDUSTRIAL AND HOSPITAL VISIT FEE RECEIVED	64000	64000	0	0	0
11	LEAVING CERTIFICATE FEE RECEIVED	14000	14000	0	0	0
12	MISCELLANEOUS FEE RECEIVED	10296	10296	0	0	0
13	STUDENT INSURANCE FEE RECEIVED	17316	17316	0	0	0
14	OTHER FEE RECEIVED	2348	2348	0	0	0
15	SAVING INTEREST RECEIVED	26142	26142	0	0	0
16	POSTER PRESENTATION ENTRY FEE RECEIVED	10600	10600	0	0	0
17	PHARMA CUP ENTRY FEES RECEIVED	163442	163442	0	0	0
18	TRAINING AND PLACEMENT FEE RECEIVED	34000	34000	0	0	0
19	TUITION FEE RECEIVED	5627983	5627983	0	0	0
20	WRECKAGE FEE RECEIVED	31889	31889	0	0	0
Total Income		7440105	7440105	0	0	0

Income Conversion Details						
Sr. No	Income Head	Total Income	Segmental Allocation of Income Conversion			
			DIPHARM	Non FPC	Hostel	Trust
1	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	148286	Total 148286 Deductible 148286	0	0	0
2	TRAINING & PLACEMENT FEES	34000	Total 34000 Deductible 34000	0	0	0
3	INSURANCE - STUDENTS INCOME	17316	Total 17316 Deductible 17316	0	0	0
4	INTEREST ON FOR	97855	Total 97855 Deductible 97855	0	0	0
5	L.C. (LEAVING CERTIFICATE) FEES INCOME	14000	Total 14000 Deductible 14000	0	0	0
6	BANK INTEREST INCOME	26142	Total 26142 Deductible 26142	0	0	0
7	ID CARD FEES	7300	Total 7300 Deductible 7300	0	0	0
8	GRANT - SPORTS	124000	Total 124000 Deductible 124000	0	0	0
9	ENROLLMENT FEE INCOME	15540	Total 15540 Deductible 15540	0	0	0
10	GRANT - EXAM REMUNERATION / UNIVERSITY PRO-RATA FE	33531	Total 33531 Deductible 33531	0	0	0
11	EXAM FEE INCOME	140350	Total 140350 Deductible 140350	0	0	0
12	ADMISSION / APPLICATION FORM FEES	30900	Total 30900	0	0	0

			Deductible 20900			
13	BREAKAGE FEES	31889	Total 31889 Deductible 31889	0	0	0
14	DEVELOPMENT FEES	1091013	Total 1091013 Deductible 1091013	0	0	0
15	TUITION FEES	5627903	Total 5627903 Deductible 5627903	0	0	0
Total Income		7440195	7440195	0	0	0
Total Deductible Income		7440195	7440195			

Expense Details

Sl. No	Expense Head	Total Expenses	Segmental Distribution of Expense			
			DPIIARM	Non-FFC	Hotel	Trust
1	ADVERTISEMENT	16188	16188	0	0	0
2	AFFILIATION FEE PAID	133000	133000	0	0	0
3	BANK COMMISSION	432	432	0	0	0
4	BOOKS AND PERIODICALS	150	150	0	0	0
5	BUILDING INSURANCE	3957	3957	0	0	0
6	CONSUMABLE STORES	550	550	0	0	0
7	BUILDING REPAIR AND MAINTENANCE	107500	107500	0	0	0
8	CLEANING EXPENSES	11358	11358	0	0	0
9	COMPUTER REPAIR AND MAINTENANCE	21750	21750	0	0	0
10	CONSUMABLE CHEMICALS	240002	240002	0	0	0
11	DRINKING WATER EXPENSES	13715	13715	0	0	0
12	ELECTRICITY EXPENSES	398982	398982	0	0	0
13	EMPLOYERS CONTRIBUTION TO PF	345580	345580	0	0	0
14	ENROLLMENT FEE PAID	14070	14070	0	0	0
15	EXAM EXPENSES	860	860	0	0	0
16	EXAM FEE PAID	211330	211330	0	0	0
17	FUEL EXPENSES	500	500	0	0	0
18	HOSPITALITY EXPENSES	10313	10313	0	0	0
19	INDUSTRIAL VISIT FEE RECEIVED	14875	14875	0	0	0
20	INTERNET EXPENSES	10800	10800	0	0	0
21	NAGARPALIKA TAX	22395	22395	0	0	0
22	NRS EXPENSES	35693	35693	0	0	0
23	OFFICE EXPENSES	1120	1120	0	0	0
24	PCI INSPECTION EXPENSES	11394	11394	0	0	0
25	POSTAGE EXPENSES	600	600	0	0	0
26	PRACTICAL EXPENSES	3435	3435	0	0	0
27	PRINTING AND STATIONARY	119018	119018	0	0	0
28	PROFESSIONAL FEE	5900	5900	0	0	0
29	PROGRAM AND FUNCTION EXPENSES	19616	19616	0	0	0
30	REGISTRATION FEES PAID	5400	5400	0	0	0
31	REMUNERATION TO GUEST LECTURE	7000	7000	0	0	0
32	REPAIR AND MAINTENANCE EXPENSES	79399	79399	0	0	0
33	SALARY ACCOUNT	490323	490323	0	0	0
34	SPORTS EXPENSES	8900	8900	0	0	0
35	STATE LEVEL PHARMA CIP EXPENSES	235479	235479	0	0	0
36	POSTER PRESENTATION EXPENSES	65247	65247	0	0	0
37	STUDENTS INSURANCE PAID	15444	15444	0	0	0
38	SUBSCRIPTION LIBRARY JOURNALS	14000	14000	0	0	0
39	TELEPHONE EXPENSES	4639	4639	0	0	0
40	TRANSPORT EXPENSES	41600	41600	0	0	0
41	TRAVELLING	32479	32479	0	0	0
42	DEPRECIATION ACCOUNT	300123	300123	0	0	0
43	EXCESS OF INCOME OVER EXPENDITURE	50860	50860	0	0	0
Total Expenses		7440104	7440104	0	0	0

Expense Conversion Details

Main Head	Sub Head	Total Expenses	Segmental Distribution of Expenses			
			DPIIARM	Non-FFC Centres	Hotel	Trust
Salary - Teaching Staff	Pay	1294951	Total 1294951 Paid 1294951 Provision for Unpaid 0 Charged 1294951	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	120360	Total 120360 Paid 120360 Provision for	0	0	0

			Unpaid 0 Claimed 126360			
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	1088372	Total 1608372 Paid 1608372 Provision for Unpaid 0 Claimed 1608372	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	College Contribution to PF	119220	Total 119220 Paid 119220 Provision for Unpaid 0 Claimed 119220	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Guest lecture Upload List of Guest faculties, Qualifications, Subject, Amount Paid to Individual & Mode of Payment (Cash/ Cheque/Bank) View	7000	Total 7000 Claimed 7000	0	0	0
Affiliation	Affiliation Fee Paid to Apex Authorities Like AICTE, PCI, COA, Govt. Short Term Courses MSBTE Upload the receipt showing acknowledgement of affiliation fee paid to the Apex Authorities Like AICTE, PCI, COA, Govt. Short Term Courses MSBTE. View	118000	Total 118000 Claimed 118000	0	0	0
Affiliation	MSBTE Affiliation Fee Upload the receipt showing acknowledgement of Affiliation Fee paid to the MSBTE. View	15000	Total 15000 Claimed 15000	0	0	0
MSBTE fees paid (for students)	Exam Fee paid to MSBTE Upload - Receipt of payment made to MSBTE. View	211350	Total 211350 Claimed 211350	0	0	0
MSBTE fees paid (for students)	Enrollment Fee Upload - Receipt of payment made to MSBTE. View	14070	Total 14070 Claimed 14070	0	0	0
Insurance	Student Insurance Upload copy of insurance policy made towards Student. View	15444	Total 15444 Claimed 15444	0	0	0
Insurance	Building Insurance Upload copy of insurance policy made towards Building. View	3957	Total 3957 Claimed 3957	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building Upload - Item wise List with course wise bifurcation. View	107300	Total 107300 Claimed 107300	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance Upload - Item wise List with course wise bifurcation. View	21750	Total 21750 Claimed 21750	0	0	0
Repairs and Maintenance	Other Repairs & Maintenance Upload - Item wise List with course wise bifurcation. View	79399	Total 79399 Claimed 79399	0	0	0
Transport Charges	Transport Vehicles fee for others	41600	Total 41600 Claimed 41600	0	0	0
Expenditure of Advertisement	Advertisement published in the newspaper Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper. View	16188	Total 16188 Claimed 16188	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expense	8900	Total 8900 Claimed 8900	0	0	0
Expenses related to Students	5. Industrial visit/fee Upload Name of the Company visited, date, no. of students, charges per head, Travelling, Food and accommodation charges if any. View	14875	Total 14875 Claimed 14875	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 Upload Separate list in the attached spreadsheet details of expenditure itemwise. View	336419	Total 336419 Claimed 336419	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	432	Total 432 Claimed 432	0	0	0
Contract and Seminar	Student competition	5400	Total 5400 Claimed 5400	0	0	0
Professional Charges	Professional Fees - Others Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted. View	5900	Total 5900 Claimed 5900	0	0	0
Meeting Fees and Expense	Conveyance, Travelling, etc. for official purposes to faculty & staff	32479	Total 32479 Claimed 32479	0	0	0
Communication Expenses	Internet Charges Upload - receipt & proof of payment made to provider. View	10800	Total 10800 Claimed 10800	0	0	0

Communication Expenses	Telephone, Fax Charges	4639	Total 4639 Claimed 4639	0	0	0
Communication Expenses	Postage charges	600	Total 600 Claimed 600	0	0	0
Printing and Stationery	Exam papers and form printing	119018	Total 119018 Claimed 119018	0	0	0
Establishment Expenses	Electricity <u>Upload Electricity Bill and Receipts View</u>	398962	Total 398962 Claimed 398962	0	0	0
Establishment Expenses	Water <u>Upload Copies of bills and receipts of payments made towards water charges with camera-wise information claimed as an expenditure in the annual form. View</u>	13715	Total 13715 Claimed 13715	0	0	0
Laboratory Material and Other Consumables for College	Consumables, Chemicals etc. <u>Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses View</u>	240802	Total 240802 Claimed 240802	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above <u>Upload - Itemize list of expenses, with the particulars View</u>	81641	Total 81641 Claimed 81641	0	0	0
Depreciation	As debited to Income & Expenditure Account	300123	Total 300123 Claimed 0	0	0	0
Magazine, Journals, periodicals etc. subscription	Magazine, Journals, periodicals etc subscription	14530	Total 14530 Claimed 14530	0	0	0
Excess of income over expenditure as per audited II account of college	Excess of income over expenditure as per audited II account of college	50868	Total 50868 Claimed 0	0	0	0
Total Expenses			7440104	0	0	0
			Total Claimed Expenses	7089113		

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
Fee & Finance Committee - 2024-25